

Lessard-Sams Outdoor Heritage Council

MEMO: **Agenda Item #6**
DATE: December 9, 2025
SUBJECT: November Forecast Results and Review/ML2026 / FY2027 Appropriation Considerations
PRESENTER: Garrett Schoonover, Executive Budget Officer, MMB

Background:

Mr. Schoonover will provide the Council with insights and updated financials from the most recent November 2025 forecast as it relates to available ML2026/FY2027 Outdoor Heritage Fund monies.

Suggested Procedure:

Council to discuss MMB's OHF revenue projections and decide how to recommend for appropriation any additional or reduced forecasted OHF revenues.

Later in this meeting, under Agenda Item #8, the Council will discuss/amend/vote on the entire recommendations package. Toward that discussion, the Chair and Vice Chair will provide an Adjusted Chair's Proposal for Council consideration toward recommending the additional forecast monies for allocation. The Adjusted Chairs' Proposal will be provided as an attachment for Agenda Item #8.

Attachments:

- Outdoor Heritage Fund Availability – November 2025 Forecast
- Outdoor Heritage Fund Complete Fund Statement, December 2025*